



HeartShare

HUMAN SERVICES OF NEW YORK

2018 Annual Report

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Our Mission

HeartShare and its Family of Services nurture and support, with dignity and respect, children, adults and families in order to expand opportunities and enhance lives.



On the Cover: Fatma and Elva, age 6, are Kindergarteners at P.S. 288, where they also attend the HeartShare St. Vincent's Services Surfside Cornerstone Program. The two friends enjoy arts & culture, dancing and acting.



Thank you for helping individuals overcome challenges and reach their full potential!



Paul Torre
Chairman of the Board

Bill Guarinello
President & CEO

OUR REACH

\$145 Million revenue organization

 Serves 32,300 people throughout New York State

 Over 100 program sites

90% of revenue goes directly to programs and services

 Year established



OUR IMPACT

 300 Marchers in the 2018 Disability Pride Parade

75% of pre-school parents have seen a positive change in their children

 4.5 / 5 of care management clients feel treated with respect and dignity

97% of NYS counties have residents receiving energy grants

 5 boroughs now served by HeartShare & its Family of Services



From education and employment to residential and respite, HeartShare Developmental Disabilities Services assist children and adults diagnosed with intellectual and developmental disabilities (I/DD), including autism, Down Syndrome and cerebral palsy.



390 adults with I/DD had a place to live



714 families received respite and other supports



798 adults with I/DD learned life skills and prepared for employment



1,002 children with and without disabilities learned in our classrooms



456 children, adults and their families planned life goals and coordinated services



19,000 New Yorkers received an energy grant keeping them safe & healthy

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COUNSEL

Wingate, Kearney & Cullen
45 Main Street, Suite 1020
Brooklyn, NY 11201

INDEPENDENT AUDITORS

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655 Third Avenue
New York, NY 10017

EMPLOYMENT IDENTIFICATION NUMBER

#11 - 1633549

www.heartshare.org





Thanks to generous supporters like you, HeartShare raised \$60,000 during its 2018 Spring Gala live auction, making trips for hundreds of individuals possible this year and beyond. The women who live at Kerr House in Queens—Kathleen, Yasmin, Cecelia, Diana, Antoineta and Sharon—visited Wildwood, NJ this summer. Why was that seemingly ordinary trip so special? It was their first vacation in 10 years. The auction also funded trips to Lake George, NY and Orlando, FL as well as an upcoming trip to Disney.



Peter Maresca has made significant progress throughout his time at the Taranto First Step Early Childhood Center. Peter was born prematurely. “He was very weak. He couldn’t even jump when he started at the school,” shared Ellen Schulman, Peter’s mother. At the HeartShare preschool, Peter has benefitted from physical, occupational, and speech therapy. “Now, he runs around, jumps and uses the stairs himself—all while being able to control his excitement,” said Ellen, who looks forward to transitioning her son into an integrated school setting.



Christina Gilly, who lives at HeartShare’s Scibelli Residence on Staten Island, placed 5th at the Special Olympics Games in Seattle, Washington. Christina earned her medal as a part of the volleyball team. She also enjoys basketball, hockey, softball and bowling. “I love sports,” Christina shared. “It helps me forget about the past.” In high school, coaches didn’t give her a chance to play. Moving forward, Christina continues to be an avid athlete and hopes to land a job at a nearby nursing home, where she’s been volunteering.





HeartShare Wellness, Ltd. offers health and health coordination services to New York’s most vulnerable, including a therapeutic Article 16 clinic for children and adults with I/DD, as well as its Health Home care coordination program for children and adults with two or more chronic conditions.



Many of the Article 16 satellite clinics are housed at day habilitation programs at HeartShare, where existing program participants can schedule their speech, physical and occupational therapy sessions. At HeartShare’s Union Turnpike Day Habilitation Program, Peter works with Speech Therapist Jackie O’Loughlin, using a communications device to learn how to make choices, hone question comprehension and follow directions. Ongoing sessions have helped Peter make choices in his daily life, like ordering at a restaurant.

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Jude Alexandre
Senior Director, HeartShare Wellness

Angela Thomas, MPA
Director, Article 16 Clinic

Gregory Tsinker
Director, Health Home Program

Vincent Siasoco, MD, MBA
Medical Director

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www.heartsharewellness.org





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www.heartsharewellness.org





The HeartShare School

The HeartShare School, for children ages 5-21 with autism, has a strong curriculum, therapeutic options, vocational training, extracurricular activities, and active participation in community life. The school also provides a supportive, inclusive community for families.



The HeartShare School celebrated three graduates this year. The proud graduates Emma Bokman (above), Melissa Destin, and Kariana Barrios have attended the school since they were children. After several years of a customized curriculum, appropriate speech, occupational, and physical therapies, as well as classes in art and music, these graduates have progressed and grown. Students who attend The HeartShare School age out at 21 and transition to adult services, such as day habilitation and employment programs.

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www.theheartshareschool.org





HeartShare St. Vincent's Services (HSVS) empowers children, individuals and families to overcome the challenges of family crises, addiction, mental illness and poverty. By offering a stable home, a safe place to go after school, a means to graduate college and the skills to achieve physical and mental well-being, HSVS equalizes opportunities for those who need it most.



3,677 Children and youth worked towards educational and career goals



1,248 Families strengthened in times of crises



849 People received skills-based therapy & healthcare management



260 Children and youth lived in safe homes

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#11 - 1631823

www.hsvsnyc.org



Elizabeth is an incredible foster and adoptive mother. Although she had two children of her own, Zachary and Brandley, Elizabeth was open to becoming a foster parent. Elizabeth adopted Alison, age 12, and Roger, age 8. Alison and Roger are biological siblings, and because of an adoptive mom like Elizabeth were fortunate to remain together. Due to the lack of parents available to foster more than one child at a time, many biological siblings are often separated. Elizabeth also coordinates large family gatherings and celebrations to keep Alison and Roger in frequent contact with their biological relatives.



Sequoyah Robinson participated in an art show launched to help young people in foster care heal from traumatic experiences. "Art is a way for me to be creative and feel free," said Sequoyah. HSVS provides comprehensive services for young people to thrive and achieve wellness. As a result, the residential and clinical teams forged a partnership—the use of art therapy in the HSVS group homes. "We were able to remove the stigma of the clinical setting and create a supportive community centered on art," explained Licensed Creative Art Therapists Joey Modica and Linda Votruba.



Alicia Lewis is a new American Dream Scholar, who started her freshman year at Morgan State University. Alicia aims to help kids in foster care like her, and possibly run for elected office one day. "There aren't many people in office who look like me," she said. With a Pinkerton Foundation grant, HSVS launched its Go Getters program, offering internship opportunities and job placements for youth in care, like Alicia, this year. "I hope to make her proud," Alicia said of her foster mom, who passed away several years ago.



Thank you all
for your generosity
and unwavering support!



If you would like to make a donation, visit our websites
or mail your contribution to:

HeartShare Human Services of New York
Attn: Development Office,
12 MetroTech Center, 29th Floor
Brooklyn, NY 11201



Our Financials

HeartShare's Financial Report Year ending June 30, 2018

Services for the Developmentally Disabled

Residential Programs
Day Programs
Early Childhood Services
Family Support

REVENUE *	EXPENSES *
\$52,534	\$46,926
\$22,577	\$22,258
\$14,186	\$13,420
\$961	\$967

Affiliated Programs

HeartShare Saint Vincent's-Grand Total
-Adoption, Foster Care, and Independent Living
-Family Centers & Youth Programs
-Housing Programs
-Integrated Health (Medicaid, OPC, CD)
-Other Programs

\$41,218	\$38,661
\$14,952	\$14,085
\$6,758	\$6,180
\$12,646	\$11,717
\$5,139	\$5,575
\$1,723	\$1,104

The HeartShare School
HeartShare Wellness Ltd.
Health Home
Energy Programs

\$3,948	\$3,553
\$2,218	\$1,483
\$2,703	\$1,973
\$210	\$170

Total Program

\$140,555	\$129,411
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Management and General
Fundraising

	\$14,689
	\$676

Total Supporting Services

	\$15,365
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Public Support and Other Revenue

Contributions
Net Special Event Income
Grant Income

\$1,927	
\$599	
\$1,704	

Total Public Support and Other Revenue

\$4,230	
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TOTAL

\$144,785	\$144,776
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Beginning Net Assets 7/1/2017

\$17,679	
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Ending Net Assets 6/30/2018

\$17,688	
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(*dollars in Thousands)

Copies of HeartShare's audited financial statements are available upon written request to HeartShare Human Services, 12 MetroTech Center, 29th Floor, Brooklyn, NY 11201.

Published by
HeartShare Human Services of New York

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